

# Chandler Crossings Estates Homeowners Association

## 2012 Budget

Units: 348

### Assessment Summary

<u>Unit/Lot Type</u>	<u>Frequency</u>	<u>Units</u>	<u>Time Period</u>	<u>Assessment</u>
Standard Units	Semiannually	348	January - December	\$234.00

#### Income Accounts

Income				
Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
4010	Homeowner Assessments	\$162,864.00	\$13,572.00	\$39.00
<b>Income Total:</b>		<b>\$162,864.00</b>	<b>\$13,572.00</b>	<b>\$39.00</b>
<b>Income Accounts Total:</b>		<b>\$162,864.00</b>	<b>\$13,572.00</b>	<b>\$39.00</b>

#### Expense Accounts

UTILITIES				
Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
5040	Electric	\$2,205.00	\$183.75	\$0.53
5180	Water	\$22,753.00	\$1,896.08	\$5.45
<b>UTILITIES Total:</b>		<b>\$24,958.00</b>	<b>\$2,079.83</b>	<b>\$5.98</b>

#### MAINTENANCE

Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
5260	Irrigation Maint.\Repair	\$2,800.00	\$233.33	\$0.67
5290	Landscape Extras	\$7,500.00	\$625.00	\$1.80
5295	Landscape Maint.	\$48,600.00	\$4,050.00	\$11.64
5300	Electrical	\$800.00	\$66.67	\$0.19
5320	Pest Control	\$1,260.00	\$105.00	\$0.30
5360	Recreation Area Maint.\Repair	\$900.00	\$75.00	\$0.22
5425	Tree Trimming	\$10,000.00	\$833.33	\$2.39
5430	Vandalism	\$1,720.80	\$143.40	\$0.41
<b>MAINTENANCE Total:</b>		<b>\$73,580.80</b>	<b>\$6,131.73</b>	<b>\$17.62</b>

#### ADMINISTRATION

Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
5610	Acct&Audit \Tax Prep	\$1,100.00	\$91.67	\$0.26
5630	Bad Debt	\$4,000.00	\$333.33	\$0.96
5650	Board Expenses	\$1,400.00	\$116.67	\$0.34
5670	Collections	\$4,200.00	\$350.00	\$1.01
5671	Collection - Attorney	\$3,000.00	\$250.00	\$0.72
5720	Insurance	\$3,211.44	\$267.62	\$0.77
5730	Legal	\$1,000.00	\$83.33	\$0.24
5740	Management	\$23,453.04	\$1,954.42	\$5.62
5765	Meeting Minutes&Expenses	\$490.00	\$40.83	\$0.12
5820	Office & Printing	\$5,200.00	\$433.33	\$1.25
5824	Parking Enforcement	\$2,000.00	\$166.67	\$0.48
5870	Social Expenses	\$2,860.00	\$238.33	\$0.68
5900	Taxes-Income	\$150.00	\$12.50	\$0.04
5920	Taxes-Real Estate	\$20.00	\$1.67	\$0.00
5955	Web Site	\$100.00	\$8.33	\$0.02
<b>ADMINISTRATION Total:</b>		<b>\$52,184.48</b>	<b>\$4,348.71</b>	<b>\$12.50</b>

#### CC & R COMPLIANCE

Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
7001	Administrative	\$200.04	\$16.67	\$0.05
7002	Legal	\$544.00	\$45.33	\$0.13
<b>CC &amp; R COMPLIANCE Total:</b>		<b>\$744.04</b>	<b>\$62.00</b>	<b>\$0.18</b>
<b>Expense Accounts Total:</b>		<b>\$151,467.32</b>	<b>\$12,622.28</b>	<b>\$36.27</b>

## Reserve Accounts

### RESERVE

Account #	Account Name	Annual Budget	Monthly Average	Average Monthly Per Unit
6010	Reserve Allocation	\$7,680.00	\$640.00	\$1.84
6015	Granite	\$0.00	\$0.00	\$0.00
6020	Spec Project - Harrison Entry	\$3,716.68	\$309.72	\$0.89
<b>RESERVE Total:</b>		<b>\$11,396.68</b>	<b>\$949.72</b>	<b>\$2.73</b>
<b>Reserve Accounts Total:</b>		<b>\$11,396.68</b>	<b>\$949.72</b>	<b>\$2.73</b>
<b>All Expenses Total:</b>		<b>\$162,864.00</b>	<b>\$13,572.00</b>	<b>\$39.00</b>